

PREPARED BY: Scott Danigole
 DATE PREPARED: January 30, 2024
 PHONE: 402-471-0055

LB 1152

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$120,800	(\$1,011,468)		(\$1,011,468)
CASH FUNDS		\$1,011,468		\$1,011,468
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$120,800	\$0		\$0

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1152 changes provisions of the Election Act requiring the Secretary of State (SOS) to obtain digital images from the Department of Motor Vehicles (DMV) for voter registration and identification. Additionally, county clerks and election commissioners are required to validate voters submitting a reasonable impediment certification do not have an expired driver’s license or state ID.

The SOS estimates a total cost of \$120,800 to make changes to the voter registration system. These estimates come from the current system vendor. These estimates are for one-time costs and appear to be reasonable.

The provisions of LB 1152 also change the allocation of the Driver Record Request fee. The net impact of this reallocation is that an additional \$1 per record will be credited to the DMV Cash Fund and \$1 less per record will be credited to the General Fund. The DMV estimates \$1 is equivalent to \$1,011,468 each year. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1152	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State	
REVIEWED BY: Joe Massey	DATE: 1/29/2024	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Nebraska Secretary of State’s assessment of fiscal impact from LB 1152.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1152	AM:	AGENCY/POLT. SUB: Motor Vehicles	
REVIEWED BY: Joe Massey	DATE: 1/23/2024	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Motor Vehicles assessment of fiscal impact from LB 1152.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1152	AM:	AGENCY/POLT. SUB: Lancaster County Election Commission	
REVIEWED BY: Joe Massey	DATE: 1/22/2024	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Lancaster County Election Commission’s assessment of indeterminate impact from LB 1152.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1152 AM: AGENCY/POLT. SUB: Nebraska Accountability & Disclosure Commission

REVIEWED BY: Joe Massey DATE: 1/19/2024 PHONE: (402) 471-4181

COMMENTS: No basis to disagree with the Nebraska Accountability & Disclosure Commission's assessment of no fiscal impact from LB 1152

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1152

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Accountability & Disclosure Commission

Prepared by: ⁽³⁾ David Hunter Date Prepared: ⁽⁴⁾ 1/18/2024 Phone: ⁽⁵⁾ 402-471-2522

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Enactment of this bill would not affect staffing levels, nor require the provision of any additional education dissemination or updates to our instructional materials.

NO FISCAL IMPACT.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1152

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 18, 2024 Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	<u>(1,011,468)</u>	_____	<u>(1,011,468)</u>
CASH FUNDS	_____	<u>1,011,468</u>	_____	<u>1,011,468</u>
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>-0-</u>	<u>_____</u>	<u>-0-</u>

Explanation of Estimate:

This legislation reallocates the \$3 portion of the Driver Record Request fee. The net impact is a reduction of \$1 of each record being credited to the State General Fund, and an increase of \$1 of each record being credited to the DMV Cash Fund.

Based on accounting records for calendar year 2022, the department received 1,011,468 driver record requests. The net impact of \$1 on each record will cause a reduction of revenue in the General Fund and an increase in revenue to the DMV Cash Fund by the same amount.

This legislation will require programming which will be absorbed within existing appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1152

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Election Commission

Prepared by: ⁽³⁾ Todd Wiltgen Date Prepared: ⁽⁴⁾ 01/19/2024 Phone: ⁽⁵⁾ (402) 441-7311

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

At this point, this legislation is directed to the Nebraska Secretary of State. It is difficult to determine administrative costs to Lancaster County until the bill has been passed and implemented by the Secretary of State.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1152

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State

Prepared by: ⁽³⁾ Joan Arnold Date Prepared: ⁽⁴⁾ 1-25-2024 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$120,800			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$120,800</u>			

Explanation of Estimate:

LB1152 requires our office to obtain digital images from the Department of Motor Vehicles “for the purpose of voter registration and voter identification as prescribed in the Election Act.” Our voter registration system vendor estimates system enhancements costing approximately \$69,400 would be needed to accommodate receiving these digital images.

Additionally, sections 12, 16, and 17 of the bill require the county clerk or election commissioner to validate that the voter submitting a reasonable impediment certification does not have an unexpired driver’s license or state identification card. Our voter registration system vendor estimates system enhancements costing approximately \$50,400 would be needed to receive the ID expiration dates in order to validate ID expiration status. There is also estimated to be another \$1,000 in OCIO costs related to this data transfer.

These would be one-time costs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$120,800	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$120,800</u>	